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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Thu, Sep 19, 2019 05:32:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Twenty four lakh thirty seven thousand only (Rs.24,37,000/-) - Quarterly Distribution of Budget for the Home Guards - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1574 **Dated:19-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs. 24,37,000 /- Rupees Twenty four lakh thirty seven thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Guards is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

Home Secretariat

Home Guards

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Guards

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 107 Home Guards							
S.H. 04 Headquarters Office (Home Guards Organisation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	2,750	1,000	750	4,500	500
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	550	200	150	900	100
S.H. 05 District Home Guards Organization							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	4,86,000	0	2,67,300	97,200	72,900	4,37,400	48,600
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,86,000	0	2,67,300	97,200	72,900	4,37,400	48,600
S.D.H. 137 Office Expenses - Administrative Expenses	4,86,000	0	2,67,300	97,200	72,900	4,37,400	48,600
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	4,86,000	0	2,67,300	97,200	72,900	4,37,400	48,600
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,86,000	0	2,67,300	97,200	72,900	4,37,400	48,600
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	550	200	150	900	100
Total	**24,37,000**	**0**	**13,40,350**	**4,87,400**	**3,65,550**	**21,93,300**	**2,43,700**

DDO Annexure

Department: Home Guards

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130135VN	01011002001	0	11,000	3,000	2,500	16,500
2070001070005130136VN	01011002001	0	15,723	5,718	4,289	25,730
2070001070005130137VN	01011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	01011002001	0	15,371	5,365	4,050	24,786
2070001070005130139VN	01011002001	0	15,018	4,306	4,050	23,374
2070001070005130135VN	02011002002	0	12,000	3,000	2,500	17,500
2070001070005130136VN	02011002002	0	15,723	5,718	4,289	25,730
2070001070005130137VN	02011002002	0	14,500	5,100	4,050	23,650
2070001070005130138VN	02011002002	0	15,371	5,365	4,050	24,786
2070001070005130139VN	02011002002	0	15,018	4,306	4,050	23,374
2070001070005130135VN	02011002003	0	12,000	3,000	3,000	18,000
2070001070005130136VN	02011002003	0	15,723	5,718	4,289	25,730
2070001070005130137VN	02011002003	0	14,500	5,100	4,050	23,650
2070001070005130138VN	02011002003	0	15,371	5,365	4,050	24,786
2070001070005130139VN	02011002003	0	15,018	4,306	4,050	23,374
2070001070005130135VN	03011002002	0	12,000	3,200	3,000	18,200
2070001070005130136VN	03011002002	0	15,723	5,718	4,288	25,729
2070001070005130137VN	03011002002	0	14,500	5,100	4,050	23,650
2070001070005130138VN	03011002002	0	15,371	5,365	4,050	24,786
2070001070005130139VN	03011002002	0	15,018	4,306	4,050	23,374
2070001070005130135VN	03121002019	0	12,000	3,300	3,000	18,300
2070001070005130136VN	03121002019	0	15,723	5,718	4,288	25,729
2070001070005130137VN	03121002019	0	14,500	5,100	4,050	23,650
2070001070005130138VN	03121002019	0	15,371	5,365	4,050	24,786
2070001070005130139VN	03121002019	0	15,018	4,306	4,050	23,374
2070001070005130135VN	04011002001	0	12,000	3,300	3,000	18,300

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130136VN	04011002001	0	15,723	5,718	4,288	25,729
2070001070005130137VN	04011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	04011002001	0	15,371	5,365	4,050	24,786
2070001070005130139VN	04011002001	0	15,018	4,306	4,050	23,374
2070001070005130135VN	05011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	05011002001	0	15,723	5,718	4,288	25,729
2070001070005130137VN	05011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	05011002001	0	15,371	5,365	4,050	24,786
2070001070005130139VN	05011002001	0	15,018	4,306	4,050	23,374
2070001070005130135VN	06011002003	0	12,000	3,300	3,000	18,300
2070001070005130136VN	06011002003	0	15,724	5,718	4,288	25,730
2070001070005130137VN	06011002003	0	14,500	5,100	4,050	23,650
2070001070005130138VN	06011002003	0	15,371	5,365	4,050	24,786
2070001070005130139VN	06011002003	0	15,018	4,306	4,050	23,374
2070001070005130135VN	06011002024	0	12,000	3,300	3,000	18,300
2070001070005130136VN	06011002024	0	15,724	5,718	4,288	25,730
2070001070005130137VN	06011002024	0	14,500	5,100	4,050	23,650
2070001070005130138VN	06011002024	0	15,371	5,365	4,050	24,786
2070001070005130139VN	06011002024	0	15,018	4,306	4,050	23,374
2070001070005130135VN	07011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	07011002001	0	15,724	5,718	4,288	25,730
2070001070005130137VN	07011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	07011002001	0	15,370	5,365	4,050	24,785
2070001070005130139VN	07011002001	0	15,018	4,306	4,050	23,374
2070001070005130135VN	08011002005	0	12,000	3,300	3,000	18,300
2070001070005130136VN	08011002005	0	15,724	5,717	4,288	25,729
2070001070005130137VN	08011002005	0	14,500	5,100	4,050	23,650
2070001070005130138VN	08011002005	0	15,370	5,365	4,050	24,785
2070001070005130139VN	08011002005	0	15,017	4,306	4,050	23,373
2070001070005130135VN	09011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	09011002001	0	15,724	5,717	4,288	25,729

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130137VN	09011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	09011002001	0	15,370	5,364	4,050	24,784
2070001070005130139VN	09011002001	0	15,017	4,306	4,050	23,373
2070001070005130135VN	10011002005	0	12,000	3,300	3,000	18,300
2070001070005130136VN	10011002005	0	15,724	5,717	4,288	25,729
2070001070005130137VN	10011002005	0	14,500	5,100	4,050	23,650
2070001070005130138VN	10011002005	0	15,370	5,365	4,050	24,785
2070001070005130139VN	10011002005	0	15,018	4,306	4,050	23,374
2070001070005130135VN	11011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	11011002001	0	15,723	5,718	4,289	25,730
2070001070005130137VN	11011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	11011002001	0	15,371	5,364	4,050	24,785
2070001070005130139VN	11011002001	0	15,017	4,306	4,050	23,373
2070001070005130135VN	11161002020	0	12,000	3,300	3,000	18,300
2070001070005130136VN	11161002020	0	15,724	5,717	4,288	25,729
2070001070005130137VN	11161002020	0	14,500	5,100	4,050	23,650
2070001070005130138VN	11161002020	0	15,370	5,364	4,050	24,784
2070001070005130139VN	11161002020	0	15,017	4,306	4,050	23,373
2070001070005130135VN	12011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	12011002001	0	15,724	5,717	4,288	25,729
2070001070005130137VN	12011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	12011002001	0	15,370	5,364	4,050	24,784
2070001070005130139VN	12011002001	0	15,017	4,305	4,050	23,372
2070001070005130135VN	22011002001	0	12,000	3,300	3,000	18,300
2070001070005130136VN	22011002001	0	15,724	5,717	4,288	25,729
2070001070005130137VN	22011002001	0	14,500	5,100	4,050	23,650
2070001070005130138VN	22011002001	0	15,370	5,364	4,050	24,784
2070001070005130139VN	22011002001	0	15,017	4,305	4,050	23,372
2070001070005130135VN	27001002028	0	1,000	1,000	1,000	3,000
2070001070005510511VN	27001002028	0	550	200	150	900
2070001070004110111VN	27001701098	0	2,750	1,000	750	4,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070004510511VN	27001701098	0	550	200	150	900
2070001070005130135VN	27001701098	0	63,300	41,100	21,900	1,26,300
2070001070005130137VN	27001701098	0	20,800	10,500	4,050	35,350
2070001070005130138VN	27001701098	0	6,000	6,000	4,050	16,050
2070001070005130139VN	27001701098	0	12,000	24,000	4,050	40,050
	Total	**0**	**13,40,350**	**4,87,400**	**3,65,550**	**21,93,300**